

Budget Account Schedules Operation of the National Park System

ONPS Program and Financing (in millions of dollars)¹

Identification code 14-1036-0-1-303	2005 actual	2006 estimate	2007 estimate
Obligations by program activity:			
Direct program:			
00.01 Park management.....	1,612	1,573	1,617
00.02 External administrative costs.....	126	129	135
09.01 Reimbursable program.....	20	20	21
10.00 Total new obligations.....	1,758	1,722	1,773
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year.....	65	14	32
22.00 New budget authority (gross).....	1,709	1,740	1,758
23.90 Total budgetary resources available for obligation.....	1,774	1,754	1,790
23.95 Total new obligations.....	-1,758	-1,722	-1,773
23.98 Unobligated balance expiring or withdrawn.....	-2	0	0
24.40 Unobligated balance carried forward, end of year.....	14	32	17
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation (general fund).....	1,707	1,743	1,740
40.00 Appropriation (Avian Flu Supplemental).....	0	1	0
40.20 Appropriation (LWCF).....	0	0	2
40.33 Reduction pursuant to P. L. 109-148.....	0	-17	0
40.35 Reduction	-24	-8	0
42.00 Transferred from other accounts (Construction)...	4	0	0
42.00 Transferred from other accounts (Land Acq. & State Assistance)...	1	0	0
43.00 Appropriation (total discretionary).....	1,688	1,719	1,742
68.00 Spending authority from offsetting collections: Offsetting collections (cash).....	21	21	16
70.00 Total new budget authority (gross).....	1,709	1,740	1,758
Change in unobligated balances:			
72.40 Obligated balance, start of year.....	339	419	409
73.10 Total new obligations.....	1,758	1,722	1,773
73.20 Total outlays (gross).....	-1,676	-1,732	-1,752
73.40 Adjustments in expired accounts (net).....	-3	0	0
74.10 Change in uncollected customer payments from Federal sources.....	1	0	0
74.40 Obligated balance, end of year.....	419	409	430
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority.....	1,411	1,312	1,324
86.93 Outlays from discretionary balances.....	265	420	428
87.00 Total outlays, gross.....	1,676	1,732	1,752
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources.....	21	21	16
Net budget authority and outlays:			
89.00 Budget authority.....	1,688	1,719	1,742
90.00 Outlays.....	1,655	1,711	1,736

ONPS Object Classification (in millions of dollars)¹

Identification code 14-1036-0-1-303		2005 actual	2006 estimate	2007 estimate
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	701	724	727
11.3	Other than full-time permanent.....	98	101	103
11.5	Other personnel compensation.....	35	39	42
11.8	Special personal services payments.....	1	1	1
11.9	Total personnel compensation.....	835	865	873
12.1	Civilian personnel benefits.....	240	250	256
13.0	Benefits for former personnel.....	0	0	0
21.0	Travel and transportation of persons.....	26	24	24
22.0	Transportation of things.....	19	19	19
23.1	Rental payments to GSA.....	46	52	53
23.2	Rental payments to others.....	4	4	4
23.3	Communications, utilities, and miscellaneous charges.....	54	56	57
24.0	Printing and reproduction.....	3	3	3
25.1	Advisory and assistance services.....	7	7	7
25.2	Other services.....	276	215	227
25.3	Purchases of goods and services from Government accounts	6	6	6
25.4	Operation and maintenance of facilities.....	20	13	23
25.7	Operation and maintenance of equipment.....	7	8	8
26.0	Supplies and materials.....	97	87	96
31.0	Equipment.....	24	25	28
32.0	Land and structures.....	20	18	18
41.0	Grants, subsidies, and contributions.....	52	48	48
42.0	Insurance claims and indemnities	1	1	1
91.0	Unvouchered	1	1	1
19.90	Subtotal, direct obligations.....	1,738	1,702	1,752
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	6	6	7
11.3	Other than full-time permanent.....	5	5	5
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	13	13	14
12.1	Civilian personnel benefits.....	2	2	2
25.2	Other services.....	4	4	4
26.0	Supplies and materials.....	1	1	1
29.90	Subtotal, reimbursable obligations.....	20	20	21
99.99	Total new obligations.....	1,758	1,722	1,773

ONPS Personnel Summary¹

Identification code 14-1036-0-1-303		2005 actual	2006 estimate	2007 estimate
Direct:				
10.01	Total compensable workyears: Full-time equivalent employment.....	15,534	15,554	15,415
Reimbursable:				
20.01	Total compensable workyears: Full-time equivalent employment.....	278	278	278
Allocations from other agencies:²				
30.01	Total compensable workyears: Full-time equivalent employment.....	839	828	811

¹Numbers differ from Appendix due to an adjustment subsequent to data entry in MAX.

²Represents National Park Service staff paid from funds allocated from other agencies. Agencies allocating funds are as follows: Dept. of Agriculture, Dept. of Labor, Bureau of Land Management, and U.S. Fish and Wildlife Service. NPS staff paid from funds allocated from Federal Highway Administration are shown under the Construction appropriation.

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